

	2015 Y	2016 Y	2017 Y	2018 Y	2019 Q2 YTD
Source Document	12/31/2017	12/31/2018	12/31/2018	12/31/2018	6/30/2019
Currency Code (in thousands)	USD	USD	USD	USD	USD
Interest and dividend income					
Interest and fees on loans and leases	148,797	164,642	195,790	219,590	115,206
Interest on securities	12,422	11,154	11,850	12,817	7,226
Dividends on FHLB stock	2,786	2,467	1,232	1,413	572
Interest on deposits in other banks	221	208	449	577	892
Total interest and dividend income	164,226	178,471	209,321	234,397	123,896
Interest expense					
Interest on deposits	15,410	16,570	26,089	43,080	32,410
Interest on borrowings	76	879	1,077	3,379	72
Interest on subordinated debentures	623	825	5,353	6,925	3,536
Total interest expense	16,109	18,274	32,519	53,384	36,018
Net interest income before provision for loan and lease losses	148,117	160,197	176,802	181,013	87,878
Loan and lease loss provision	(11,614)	(4,339)	831	3,990	17,816
Net interest income after provision for loan and lease losses	159,731	164,536	175,971	177,023	70,062
Noninterest income					
Service charges on deposit accounts	12,900	11,380	10,396	10,000	4,844
Trade finance and other service charges and fees	4,623	4,232	4,495	4,616	2,328
Gain on sales of Small Business Administration ("SBA") loans	8,749	6,034	8,734	4,954	1,986
Disposition gains on Purchased Credit Impaired ("PCI") loans	10,167	NA	NA	NA	NA
Net gain (loss) on sales of securities	6,611	46	1,748	(341)	1,295
Other operating income	4,552	11,383	8,042	5,291	3,530
Total noninterest income	47,602	33,075	33,415	24,520	13,983
Noninterest expense					
Salaries and employee benefits	62,864	63,956	67,944	69,435	32,619
Occupancy and equipment	17,371	14,992	15,740	15,944	7,989
Data processing	6,321	5,674	6,960	6,870	4,223
Professional fees	7,905	5,374	5,464	6,178	3,632
Supplies and communications	3,582	2,949	2,912	3,003	1,493
Advertising and promotion	4,201	3,910	3,952	4,041	1,705
Merger and integration costs (income)	1,971	312	(40)	846	NA
OREO expense	307	NA	NA	NA	NA
Other operating expenses	10,806	11,056	11,170	11,256	7,549
Total noninterest expense	115,328	108,223	114,102	117,573	59,210
Income before income tax expense	92,005	89,388	95,284	83,970	24,835
Provision for income taxes	38,182	NA	NA	NA	NA

	2015 Y	2016 Y	2017 Y	2018 Y	2019 Q2 YTD
Source Document	12/31/2017	12/31/2018	12/31/2018	12/31/2018	6/30/2019
Currency Code (in thousands)	USD	USD	USD	USD	USD
Income tax expense					
Income tax expense	NA	32,899	40,624	26,102	7,507
Net income	53,823	56,489	54,660	57,868	17,328
Basic earnings per share	1.69	1.76	1.70	1.80	0.56
Diluted earnings per share	1.68	1.75	1.69	1.79	0.56
Weighted-average shares outstanding					
Basic	31,788,215	31,899,582	32,071,585	31,924,863	30,688,698
Diluted	31,876,820	32,048,704	32,249,918	32,051,333	30,729,020
Consolidated Statements of Comprehensive Income					
Net income	53,823	56,489	54,660	57,868	17,328
Other comprehensive income (loss), net of tax					
Unrealized gain (loss) on securities					
Unrealized holding gain (loss) arising during period	5,265	(1,712)	2,649	(5,790)	13,167
Less - reclassification adjustment for net gain included in net income	(6,611)	(46)	(1,748)	(87)	(1,295)
Unrealized loss on interest-only strip of servicing assets	(7)	(9)	0	0	NA
Income tax (expense) benefit related to items of other comprehensive income	575	(312)	(376)	1,684	(3,418)
Other comprehensive income (loss), net of tax	(778)	(2,079)	525	(4,193)	8,454
Comprehensive income	53,045	54,410	55,185	53,675	25,782

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